

TMI
The Episcopal School of Texas

2012-2013
ANNUAL REPORT





*Advancing
the mission*

*“When you
donate time
and other
resources to
TMI, you
are living the
school’s
mission.”*

Message from the Headmaster

Dear TMI Family and Friends,

We are a mission-driven school. That means that whatever we do and say, we need to ask ourselves, “How does this advance the TMI mission?”

The answer, always, can be found by reflecting on our mission statement: *The mission of TMI is to provide an excellent educational community, with values based on the teachings of Jesus Christ, challenging motivated students to develop their full potential in service and leadership.*

We know we have fulfilled our mission as an “excellent educational community” when we see rising test scores, when we add new courses or new technology in the classroom, and when we see our teachers ask more of themselves by pursuing professional development.

We know we are modeling “values based on the teachings of Jesus Christ” when we see our chapel services, our Corps of Cadets traditions, and our community-service activities teaching respect and love for others.

We know we are achieving the goal of “challenging motivated students to develop their full potential in service and leadership” when we see them braving tough conditions on a mission trip, giving up vacations or carving time out of busy schedules to help the less fortunate.

When you donate time and other resources to TMI, you, too, are living the school’s mission. You are providing an example of servant leadership that makes it possible for us to offer the kind of educational environment described in our mission statement. Thanks to your generosity, we are able to bring out the best in our students as learners and our teachers as professionals, while guiding our students on their spiritual paths.

Our Founder’s Prayer asks the Lord to bless the benefactors of TMI “and recompense them with the riches of thy everlasting Kingdom.” Please know that you are in our prayers every day with thanks for your belief in the mission of TMI.

In faith,

A handwritten signature in black ink that reads "John W. Cooper". The signature is fluid and cursive.

John W. Cooper, Ph.D.
Headmaster

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 Mr. and Mrs. Robert J. Bollman

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 Mrs. Norma K. Oppenheimer
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 The Main Event
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As of May 31, 2013, TMI's endowments totaled \$5,558,507.

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The Waller House Endowment

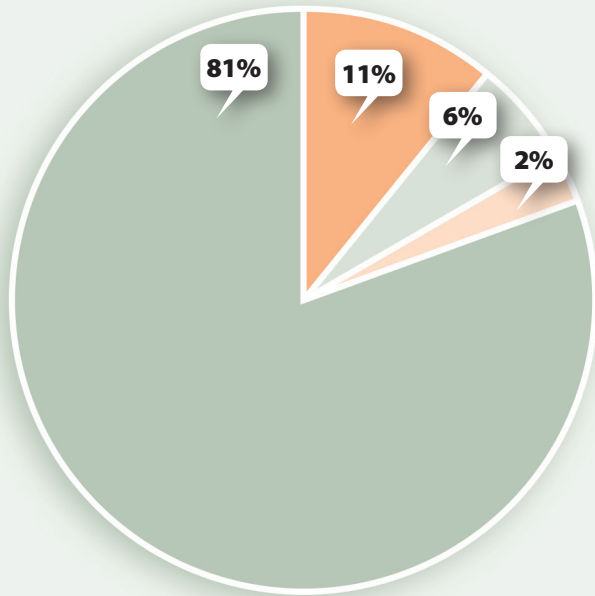
Other scholarship sources

- Albert and Margaret Alkek Foundation
- Catto Charitable Foundation
- Robert B. Taylor '39 Scholarship Fund
- T.M. Wilson and Ben M. Franks Charitable Trust Scholarship

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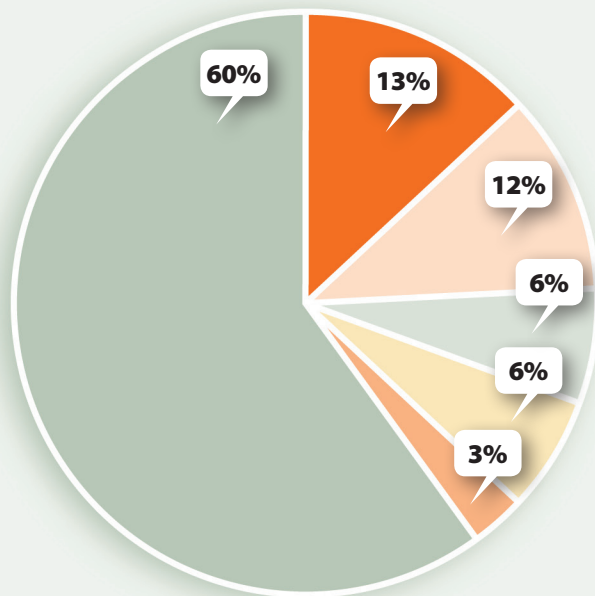
2012-2013 Financial Report

REVENUES



Tuition and fees	8,478,231
Restricted giving	1,153,555
Annual giving	610,692
Other Income	269,641
TOTAL	\$10,512,119

EXPENSES



Salaries/Benefits	6,212,132
Maintenance/Utilities	1,354,514
Instructional/Administrative	1,139,641
Other expenses	663,290
Restricted expenses	662,134
Fundraising	306,162
TOTAL	\$10,337,873

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