

2013-2014
ANNUAL REPORT



TMI

The Episcopal School of Texas



SPIRITUALITY ★ ACADEMICS ★ ATHLETICS ★ MILITARY



Meeting the challenges of the future

“Community spirit has always been a part of the TMI experience.”

Message from the Advancement Committee

Dear TMI Community,

It's a pleasure to return to active service at TMI at such an exciting and optimistic time in the life of the school. A former trustee, I'm now a member of the Board of Governors and chairman of the Advancement Committee. On the personal side, my wife Virginia and I are TMI parents twice over, of a son who's a proud alumnus and a daughter who is a current sixth grader.

So much has changed since our son graduated in 2007, and yet so many essentials of a TMI education have stayed the same. Enrollment has grown significantly, as more families are attracted by our academic excellence and commitment to educating well-rounded students. Our community worships in the beautiful All Saints Chapel, the Corps of Cadets has added a fourth company, and our students have the opportunity to take courses in fields such as finance and digital art. Today's TMI also boasts new track and field facilities, an observatory with a state-of-the-art telescope, and a robotics program that competes at the national level.

With all this growth and progress, we have retained the community spirit and personal attention that have always been a part of the TMI experience. Not surprisingly, you – alumni, parents and other friends of TMI – have responded to all these positive changes with unwavering support. We especially thank Blackstone Dilworth '47 for his gifts that established the Panther Matching Challenge, which has dramatically increased alumni giving two years in a row and inspired Les Ballard '52 to make his own gift for this year's Challenge. Last year, our annual gala, Stars Over TMI, honored two distinguished professors, Virgil Espino and Mario Rivela and netted a record amount in funds raised.

As a parent, I feel confident that TMI is the best place for my daughter to get an education that will prepare her for success in college and beyond. As part of the school's leadership, I feel equally confident that our community will continue to meet the challenges of ensuring an even brighter future.

Thank you for all you have done for TMI, as reflected in the following pages. Our school is blessed to have such a generous, caring community.

Sincerely,

Dirk P.D. Mosis III
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1893 Society

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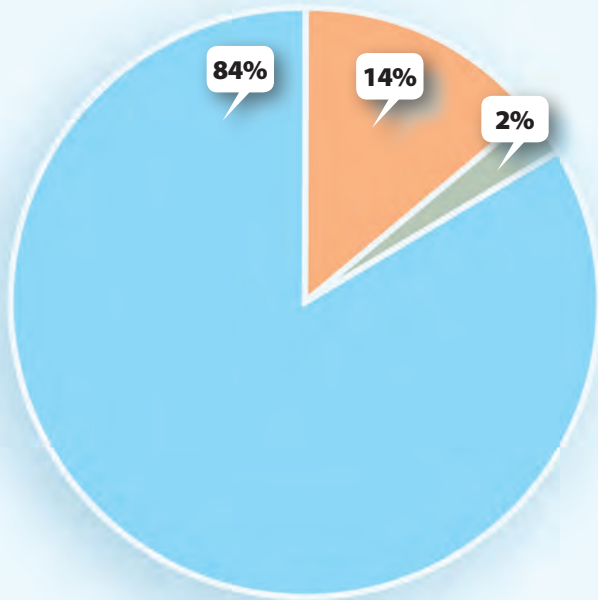
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This list recognizes contributions made in the giving year from June 1, 2013, to May 31, 2014. If your gift is not listed here, please accept our sincere apology and contact Matt Ross at m.ross@tmi-sa.org or (210) 564-6244.

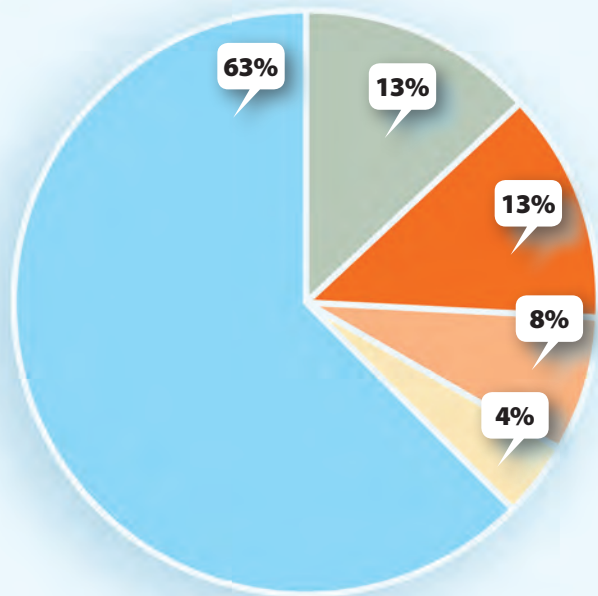
2013-2014 Financial Report

INCOME



Tuition and fees	9,680,789
Contributions	1,609,202
Other Income	270,383
TOTAL	\$11,560,374

EXPENSES



Salaries/Benefits	7,079,978
Instructional/Administrative	1,462,562
Maintenance/Utilities	1,436,205
Depreciation, Insurance & Other Services	845,659
Scholarships & Other Restricted	456,472
TOTAL	\$11,280,876

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Alumni Clay Shoot 2013



Stars Over TMI 2013



Grandparents Day 2013

**Thanks to all who support
TMI's Annual Fund
and special events!**

Save the date

- Alumni Holiday Party, Dec. 5
- Military Ball, Feb. 14, 2015
- Panther Scramble, March 27, 2015
- Alumni Spring Social, May 20, 2015
- Homecoming, Oct. 9-10, 2015



Alumni Holiday Party 2013



Panther Scramble 2014

TMI – The Episcopal School of Texas admits students of any race, color and national or ethnic origin.

The mission of TMI is to provide an excellent educational community, with values based on the teachings of Jesus Christ, challenging motivated students to develop their full potential in service and leadership.

On the cover: Photo by Allan Rupe '80,
Graduation on May 24, 2014