

2016-2017 ANNUAL REPORT



TMI

The Episcopal School of Texas



ACADEMICS ★ ATHLETICS ★ MILITARY ★ SPIRITUALITY



Forming future leaders

'Your support as a generous partner is critical to (our students') success.'

The Rt. Rev. Gary R. Lillibridge served as bishop of the Episcopal Diocese of West Texas and chairman of the TMI Board of Governors from 2006 until his retirement in July 2017. He was succeeded in both positions by the Rt. Rev. David Reed.

Message from the Bishop

Dear Friends,

I am writing on behalf of the Board of Governors and the Board of Trustees to thank you for your generous support of TMI's ongoing mission to form servant leaders now and into the future. Our young people will take servant leadership roles in communities across the globe in coming years, and your support as a generous partner is critical to their formation and success. We are immensely grateful.

Early in the 2016-2017, we announced the call of Father Scott Brown to become the next headmaster of our school. Father Scott previously served as chaplain to TMI from 2004 to 2007 and is energetic, creative and visionary. A collaborative leader and a strong team builder, he rejoined the TMI family on March 1, 2017, and now serves as TMI's 31st headmaster.

In addition to welcoming Father Scott, I want to offer the thanks of our community to former headmaster Dr. John W. Cooper for his leadership and faithfulness to TMI during his tenure. Our school has grown under his watch, and we wish John and Joan the very best as they retire to Fort Worth to be near children and grandchildren.

I want to also take a moment to thank our faculty and staff for all that they do to serve our students and our families. These are the people who, on a daily basis, carry out the important work of educating and forming servant leaders. We are proud to have them as members of the TMI family.

We have every confidence that the school will continue to grow and prosper in our mission as we continue to focus our community through our four pillars and our five core values. The combination of TMI's four pillars of Academics, Athletics, Military, and Spirituality is unique among private schools, and it is in and through these pillars where we find TMI's deep core.

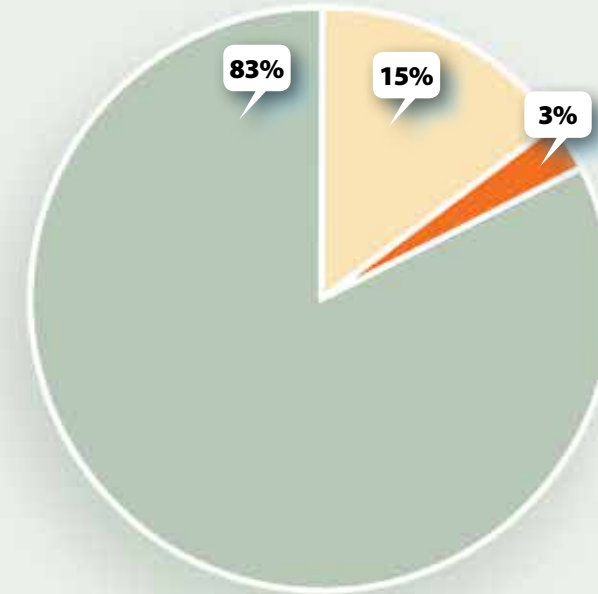
The five core values which guide daily life in our community were recently revisited and refined by the Board of Governors. They include: Dedication to Integrity; Passion for Learning; Journey into Spirituality; Commitment to Compassion; and Enthusiasm for Excellence. Joined together with the four pillars as the vehicles for our school's life and ministry, we are blessed indeed. These are exciting times for our school community, and the Board of Governors and the Board of Trustees continue to work hard always to advance TMI to the next level in forming our students and supporting our families.

Thank you again for your support!

The Rt. Rev. Gary R. Lillibridge
Former Chair, Board of Governors
Former Bishop of the Episcopal Diocese of West Texas

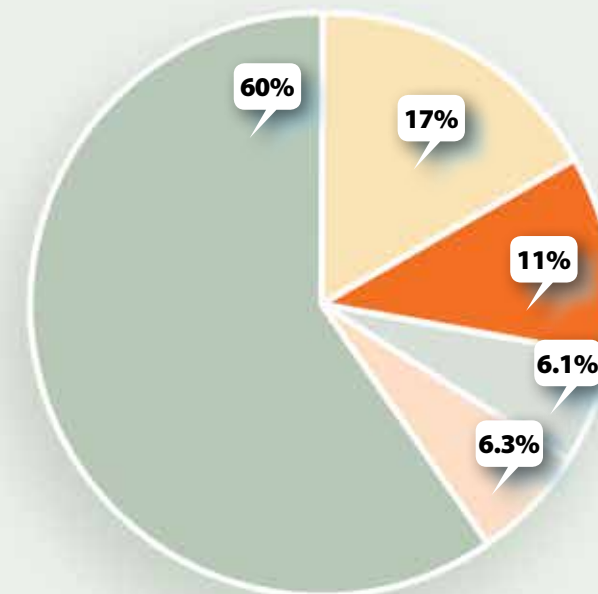
2016 - 2017 Financial Report

INCOME



Tuition and fees	11,338,309
Contributions	2,055,095
Other Income	343,773
TOTAL	\$13,737,177

EXPENSES



Salaries/Benefits	8,226,046
Instructional/Administrative	2,285,609
Maintenance/Utilities	1,527,301
Depreciation, Insurance & Other Services	837,512
Scholarships & Other Restricted Expenses	860,709
TOTAL	\$13,737,177

Leadership

Board of Governors

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Stephen E. Walker, executive chairman
 The Rev. Peter G. Cheney
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 Michael Oates '75
 J. David Oppenheimer '67
 Richard W. Smith, Jr. '71
 Dennert O. Ware
 Emmette Burton, chairman,
 Board of Trustees
 The Rev. Scott J. Brown,
 headmaster

COMMUNITY

Alumni Association

David Kaliski '94, president
 Jeff Moe '89, president-elect
 Ernest L. Brown IV '80,
 past president
 Greg Striker '93, Treasurer

Board
 Clarissa Chapa Vazquez '88
 Albert Hartman III '59
 Peggy Evans '94

Charles "Chip" Lieck IV '74
 Manuel Lopez '56
 Christopher Mammen '01
 Robert "Mo" Morehead '65
 Tom Vickers '88
 Sam Dibrell '59, honorary
 board member
 Alex Hernandez, director of
 alumni relations



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 Courtney Hellman

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 Dianne Hirsch
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 Rosemaria and Texal Kyle
 Annette Power
 Jennifer Santrock
 Marianne Wray

Booster Club

Brenda and Scott Torpey, co-presidents
 Jeff Kahl, first vice president
 George Bodden, vice president
 Lisa Bodden, co-vice president and Panther Pit Stop director
 Helen Knight, secretary
 Barbara Elms, treasurer
 Jon Lull, field concessions
 Kelly Cowan Peterson, school spirit director
 Katy Oliver, spirit merchandise director
 Karrie Sherman, spirit trailer director

Board

Linda Addkison
 Roxanne Bond
 Jennifer Carsten
 Brenda Kahl
 Mary Jane Perales



Family Association

Dalia Bryan, president
 Karen Evers, past president
 Lara Bruhn, treasurer
 Linda Addkison and Mary Jane Perales, corresponding and recording secretary
 Lisa Arcuri, fundraising chair
 Karen Evers, community chair
 Barbara Keener, hospitality chair
 Tara Bonilla, hospitality co-chair
 Yvette Lashway, fundraising co-chair

Volunteer of the Month honorees

Tara Bonilla
 Karen Evers
 Kristina Fentress
 Stephanie Fincke
 Lisa Harthan
 Barbara Keener
 Lisa LeJune
 Monica Velasco

EVENTS

Panther Scramble

Texal Kyle, chairman
 Emmette Burton
 Barbara Elms
 Becky Geyer
 Frank Goza
 Lisa Harthan
 Candace Lynch
 Roman Ruiz



Among the Stars 2017 volunteers enjoying the Havana Nights-themed gala are: Barbara Keener, back row from left, Dalia Bryan, Daria Putzier; front row from left, Mary Jane Perales, Lisa Arcuri and Karen Evers.

Stars 2017

Stephanie Fincke and Yvette Lashway, chairs
 Dalia Bryan
 Jennifer Carsten
 Becky Cunningham
 Mindy Ervin

Karen Evers
 Ana Garcia
 Marianne Hakim
 Lisa Harthan
 Carol Holmes
 Gina Hughes



Stars 2017 committee co-chairs Yvette Lashway, left, and Stephanie Fincke accept thanks from retiring headmaster John W. Cooper, Ph.D.

Barbara Keener
 Candace Lynch
 Jennifer Meister
 Alissa Moya
 Katy Oliver
 Liz Owen

Missy Peters
 Daria Putzier
 Kalen Sledge
 Georg'a Walsh
 Melinda Wickley

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Lifetime commitment

Donors whose contributions total \$100,000 or more cumulatively

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 Ballard Exploration Co. Inc.
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 Catto Charitable Foundation
 Elizabeth Huth Coates Charitable Foundation of 1992
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 Hugo "Tony" C. Heldenfels Jr. '55
 Evelyn and Paul* Howell
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 Jesse H. and Susan Oppenheimer Foundation
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 Tobin Endowment
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 Debra and Stephen E. Walker
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 Dennert O. Ware
 Tammy and Mikal C. Watts
 Timothy D. Word '46*

1893 Society

Alumni, parents and friends of TMI who have notified the school that they have made a provision for TMI in their estate plans

Dorothy W. Abbott*
 Richard J. Aguilar '75
 Mrs. Edgar L. Albrecht*

George C. Ayres Sr. '45
 John C. Blanton '56
 Leo Block*
 John H. Broocks III '45
 Elizabeth L. Brown*
 Emmette Y. Burton
 James R. Byars '39*
 Courtney D. Caldwell '97
 Henry E. Catto '48*
 Thomas M. Cassin '57
 Charles D. Chiles '40
 George G. Clifton Jr. '49
 Joseph A. Cohn Jr. '46
 George B. Coyle '45
 Joe Crosthwait '40*
 Light T. Cummins '33*†
 Robert DeWolfe
 Jimmy R. Dixon '45
 Mary K. Dunn
 Donald G. Elliott '63
 John A. Feagin '51
 Ralph E. Haines Jr. '30
 Lisa Donovan Halfmann '77

Lee Hamel '58
 Hugo "Tony" C. Heldenfels Jr. '55*
 H. B. Housman '44
 Evelyn E. Howell†
 Paul N. Howell†
 Frank G. Huntress III '53
 Jack B. Kallison '48
 John E. Kennedy '64
 James G. Kuhns '51
 William B. Moser Jr.*
 Arthur H. Muir Jr. '49*
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 James A. Williams '42*
 John J. Wilson '57

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Annual, capital, restricted and benefit underwriting gifts and payments received between June 1, 2016, and May 31, 2017

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 Episcopal Diocese of West Texas

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 Ethel Nichols*
 The Jesse H. & Susan Oppenheimer Foundation
 Debra and Stephen E. Walker

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 Robert B. Taylor '39 Scholarship Fund

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 Trenton M. Melcher '07
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 \$250-\$499**

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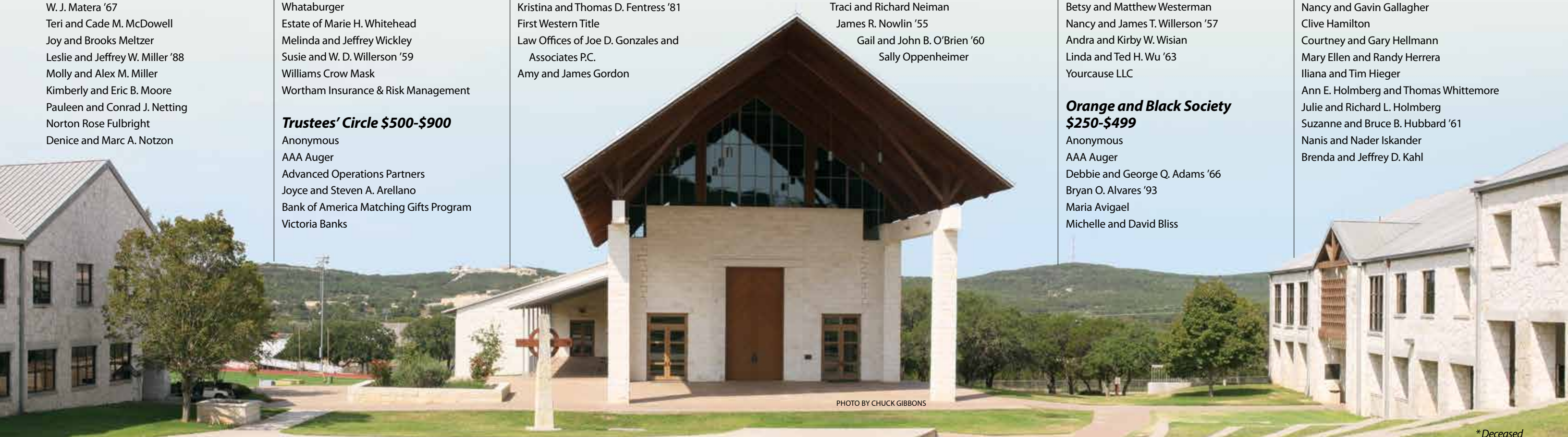


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 Karen Sullivan
 Karla and Thomas Y. Tchou
 Ania and Ruben B. Temkin
 Mariana and Robert E. Thrailkill

*Deceased

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Thanks to all who support TMI's Annual Fund and special events!

Save the date

- Alumni Holiday Party, Dec. 7, 2017
- Military Ball, Feb. 17, 2018
- Stars 2018, April 7, 2018
- Final Pass In Review, May 4, 2018
- Alumni Spring Gathering, May 16, 2018



Alumni Clay Shoot 2016



Grandparents Day 2016

TMI – The Episcopal School of Texas admits students of any race, color and national or ethnic origin.

The mission of TMI is to provide an excellent educational community, with values based on the teachings of Jesus Christ, challenging motivated students to develop their full potential in service and leadership.



On the cover: Photo by Allan Rupe '80; Varsity softball players confer on the mound during the Senior Night game, April 19, 2017.



Alumni Holiday Party 2016



Stars 2017